

| FEDERAL GOVERNMENT OF NIGERIA | | APPROPRIATION 2011 |
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| CODE | LINE ITEM | (=N=) |
| | TOTAL: NIGERIA FOOTBALL ASSOCIATION ✓ | 2,962,624,076 |
| | TOTAL ALLOCATION: | 2,962,624,076 |
| | PERSONNEL COST | 197,910,102 |
| | SALARY | 65,970,034 |
| 101 | SALARIES AND WAGES | 65,970,034 |
| 10101 | CONSOLIDATED SALARY | 65,970,034 |
| 2 | ALLOWANCES AND SOCIAL CONTRIBUTION | 131,940,068 |
| 202 | SOCIAL CONTRIBUTIONS | 131,940,068 |
| 20201 | NHIS | 65,970,034 |
| 20202 | CONTRIBUTORY PENSION | 65,970,034 |
| | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 2,754,751,018 |
| 2 | OVERHEAD COST | 2,753,882,890 |
| 201 | TRAVEL & TRANSPORT - GENERAL | 10,519,782 |
| 20101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 2,014,426 |
| 20102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 4,028,853 |
| 20104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 4,476,503 |
| 202 | UTILITIES - GENERAL | 4,355,637 |
| 20201 | ELECTRICITY CHARGES | 1,342,951 |
| 20202 | TELEPHONE CHARGES | 2,341,211 |
| 20204 | SATELLITE BROADCASTING ACCESS CHARGES | 61,552 |
| 20205 | WATER RATES | 475,628 |
| 20206 | SEWERAGE CHARGES | 134,295 |
| 203 | MATERIALS & SUPPLIES - GENERAL | 1,971,732 |
| 20301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,188,344 |
| 20302 | BOOKS | 447,650 |
| 20305 | PRINTING OF NON SECURITY DOCUMENTS | 335,738 |
| 204 | MAINTENANCE SERVICES - GENERAL | 5,623,865 |
| 20401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 581,945 |
| 20402 | MAINTENANCE OF OFFICE FURNITURE | 559,563 |
| 20403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,462,077 |
| 20404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 1,124,980 |
| 20405 | MAINTENANCE OF PLANTS/GENERATORS | 895,301 |
| 205 | TRAINING - GENERAL | 7,610,055 |
| 20501 | LOCAL TRAINING | 7,610,055 |
| 20601 | SECURITY SERVICES | 671,475 |
| 208 | FUEL & LUBRICANTS - GENERAL | 2,379,260 |
| 20801 | MOTOR VEHICLE FUEL COST | 1,260,136 |
| 20803 | PLANT / GENERATOR FUEL COST | 1,119,125 |
| 209 | FINANCIAL CHARGES - GENERAL | 55,956 |
| 20901 | BANK CHARGES (OTHER THAN INTER | 55,956 |
| 210 | MISCELLANEOUS | 2,721,366,603 |
| 21001 | REFRESHMENT & MEALS | 558,668 |
| 21002 | HONORARIUM & SITTING ALLOWANCE | 8,169,618 |
| 21006 | POSTAGES & COURIER SERVICES | 677,071 |
| 21009 | SPORTING ACTIVITIES | 2,711,961,247 |
| | GRANTS AND CONTRIBUTIONS | 868,128 |
| 401 | LOCAL GRANTS AND CONTRIBUTIONS | 868,128 |
| 40105 | GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT | 868,128 |

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| 23 | CAPITAL EXPENDITURE | 9,962,956 |
| 2301 | FIXED ASSETS PURCHASED | 30,780,691 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 30,780,691 |
| 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT | 270,071 |
| 23010126 | PURCHASE OF SPORTING / GAMING EQUIPMENT | 30,510,620 |
| 2302 | CONSTRUCTION / PROVISION | 7,500,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 7,500,000 |
| 23020112 | CONSTRUCTION / PROVISION OF SPORTING FACILITIES | 7,500,000 |
| 2303 | REHABILITATION / REPAIRS | 2,462,956 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 2,462,956 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 2,462,956 |
| 2305 | OTHER CAPITAL PROJECTS | 1,620,425 |
| 230501 | ACQUISITION OF NON - TANGIBLE ASSETS | 1,620,425 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 1,620,425 |
| | TOTAL PERSONNEL | 197,910,102 |
| | TOTAL OVERHEAD | 2,754,751,018 |
| | TOTAL RECURRENT | 2,952,661,120 |
| | TOTAL CAPITAL | 9,962,956 |
| | TOTAL ALLOCATION | 2,962,624,076 |

Handwritten notes:
 23010123
 23010126
 230201
 230301
 23050102